FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

No.	Revenue	May		To end of May —		Whole year	
		1935-36	1934-35	1935-36	1934-35	Budget 1935-36	Actuals 1934-35
I	Land Revenue	27,16	24,42	1,10,62	94,64	1,21,86	1,11,52
II	Forest—						
	(a) Sandal Oil—Net Receipts ...	1,27	1,08	8,63	11,20	10,01	10,27
	(b) Other Forest Revenue ...	83	1,31	11,95	11,50	13,74	14,19
	Total (a) and (b) ...	2,10	2,39	20,58	22,70	23,75	24,46
III	Excise	4,29	4,59	48,58	45,64	50,91	51,02
IV	Income-tax	27	50	22,90	24,81	21,90	23,82
IV-A	Miscellaneous Taxes	68	80	5,46	1,23	8,96	4,54
V	Stamps	2,06	2,01	17,44	16,76	17,85	19,51
VI	Registration	28	28	2,53	2,34	2,55	2,73
VII	Assigned Tract Revenue	...	...	2,90	3,53	3,50	3,53
VIII	Mining Revenue	1,24	1,27	25,42	24,43	26,60	26,76
IX	Interest	3,37	1,85	28,94	24,31	30,95	31,31
X	Scientific and Miscellaneous Departments.	1	2	24	20	18	21
XI	Pensions and Allowances	8	8	66	65	73	83
XII	Stationery and Printing	3	4	23	26	26	29
XIII	Miscellaneous	9	4	1,60	47	1,68	2,93
XIV	Courts of Law	5	4	53	40	65	44
XV	Jails	...	...	1	...	1	...
XVI	Police	1	1	11	15	14	17
XVII	Medical	7	6	65	87	77	94
XVIII	Public Health	...	2	32	23	29	29
XIX	Civil Works	8	8	1,06	95	94	1,19
XIX-A	Communications	38	21	8,60	5,66	6,05	6,36
XX	Education	2	3	2,29	1,99	2,15	2,24
XXI	Agriculture	5	6	39	45	37	54
XXII	Industries and Commerce	3	2	20	30	12	31
XXIII	Army	8	2	80	39	29	43
XXIV	Railways (Net Receipts)	4,89	2,30	7,87	7,59	11,74	10,88
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts)—						
	(i) Electrical Revenue ...	3,07	3,08	35,89	35,88	38,62	39,22
	(ii) Irrigation ,, ...	21	—28	—99	—1,37	—39	—1,18
	Total (i) and (ii) ...	3,28	2,80	34,90	34,46	38,23 —86*	38,04
XXVII	Iron Works—Profits	—1	—1,29	21	—1,12	—50	—2,21
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	—10	14	1,52	1,47	1,10	1,18
XXIX	Industrial Works—Profits	9	1	34	68	1,05	88
XXX	Chamaraj Sagar and Water Works (Net Receipts).	7	—24	—5	38	2,36 —53*	2,52
	Total Revenue ...	50,65	42,06	3,42,41	3,16,67	3,77,14 —89*	3,67,66
	Interest on Mysore Railway Sterling Loan Sinking Fund Investments.	...	1,90	...	5,04	...	...
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	1	...	7	1
	Commutation of Pensions	...	...	...	...	79	69
	Investment Account (Net) ...	2,21	...	1,35,87	...	1,42,07	...
	Debt (Net)	87	86	...	51,26	...	61,59
	Local and other funds (Net)	...	1,05	...	...	2,02	...
	Remittances (Net)	...	...	...	...	...	88
	Other Debt Head Transactions (Net) ...	2,58	2,69	30,22	65,32	51,42	78,44
	Total Receipts ...	56,31	48,66	5,09,51	4,88,29	5,73,51	5,08,77
	Opening Balance ...	1,19,57	98,22	1,01,42	1,05,41	91,62	1,05,41
	Total ...	1,75,88	1,46,78	6,09,93	5,43,70	6,65,13	6,14,18

DEPARTMENT.

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees]

No.	Expenditure	May		To end of May		Budget	Additional Grants sanctioned during 1935-36	Whole year actuals 1934-35
		1935-36	1934-35	1935-36	1934-35	1935-36		
1	Land Revenue	6,40	5,62	23,81	22,14	28,12	...	27,85
2	Forest	1,10	1,00	10,77	10,83	12,08	...	11,98
3	Excise	92	81	3,87	3,36	3,85	...	3,78
3-A	Income-tax	5	5	58	55	64	...	60
4	Stamps	6	5	47	47	50	2	52
5	Registration	14	15	1,57	1,59	1,76	...	1,73
7	Supervision of Mines and other charges	12	16	1,88	1,87	2,16	...	2,09
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	5,61	5,61	86,03	85,69	61,58	...	60,65
11	Palace	1,50	1,50	24,10	23,97	26,10	...	24,74
12	General Administration	1,44	1,28	12,45	12,12	12,63	85	13,21
13	Muzrai Institutions	2	1	3,47	3,42	3,52	...	3,51
14	Scientific and Miscellaneous Departments	6	5	74	68	83	...	75
15	Pensions and Allowances	97	1,57	18,65	18,16	22,54	...	20,22
16	Stationery and Printing	7	4	2,15	2,00	2,34	14	1,86
17	Miscellaneous	48	12	2,49	1,49	1,12	1,68	1,97
18	Courts of Law	90	85	10,27	9,67	11,04	86	10,84
19	Jails	14	10	1,21	1,02	1,14	18	1,09
20	Police	1,60	1,51	16,94	17,08	19,10	...	18,96
21	Medical	96	68	12,89	12,81	12,95	42	13,04
22	Public Health	16	17	2,06	2,15	2,76	3	2,37
23	Irrigation Works charged to Revenue...	93	1,03	8,50	8,95	11,88	1,31	13,19
24	Civil Works	1,00	1,18	11,29	11,05	4,76	1,44	6,12
24-A	Communications	1,27	55	10,78	8,15	12,86	2,18	13,28
26	Education	3,96	4,19	44,12	42,22	49,81	...	47,47
27	Agriculture	83	78	8,53	8,08	10,09	5	9,41
28	Industries and Commerce	13	18	1,43	1,43	1,61	6	1,60
29	Co-operative Societies	13	10	1,16	1,07	1,29	8	1,18
30	Grants for Public Improvements ...	29	24	3,09	2,95	4,51	65	4,17
31	Army	83	69	13,30	12,96	15,56	15	14,42
32	Subsidy to British Government ...	...	...	24,50	24,50	24,50	...	24,50
35	Miscellaneous Railway Expenditure ...	...	...	...	—7	1	...	—6
36	Miscellaneous Electrical Expenditure...	...	...	...	...	...	2	—1
	Special Reserve for Non-recurring Expenditure.	...	...	...	...	...	...	...
	Deduct—Expenditure met from Reserve and other Funds—							
	(i) Reserves ...	...	...	...	...	...	...	...
	(ii) Other funds ...	...	...	...	...	5,60	...	6,61
	Total Expenditure ...	31,46	29,67	3,12,40	3,02,56	3,76,32	9,09	3,68,45
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	54	—64	5,18	4,21	11,80	80	6,97
38	Krishnarajasagara Hydro-Electric and Irrigation Works.—							
	(i) Irrigation	—4	23	71	2,66	3,95	...	2,50
	(ii) Electrical	—12	—3,37	5,48	2,13	12,00	3,05	7,60
	Total (i) and (ii) ...	—16	—3,14	6,19	4,99	15,95	3,05	10,10
39	Industrial and Other Works ...	9	—12	91	5,14	78	4,34	5,66
40	Iron Works	18	4,12	8,16	10,56	4,25	5,88	12,34
	Total ...	65	22	20,44	24,90	32,78	13,57	35,07
	Commutation of Pensions ...	—1	4	1,89	2,56	1,50	...	2,56
	Special Contribution to the Loan Sinking Fund Reserve.	...	...	...	50,00	...	...	50,00
	Investment account (Net)... ...	...	6,59	...	16,05	...	..	35,10
	Debt (Net) ...	...	...	1,14,41	...	1,62,01	...	
	Local and Other Funds (Net) ...	64	...	26	1,41	...	...	2,81
	Remittances (Net)	4,33	75	9,53	10,14	91	...	...
	Other Debt Head Transactions (Net)	3,13	5,29	15,33	31,86	1,06	17,48	18,77
	Total Disbursements ...	40,20	42,56	4,74,25	4,89,48	5,74,58	...	5,12,76
	Closing Balance ...	1,35,68	1,04,22	1,35,68	1,04,22	90,55	...	1,01,42
	Total ...	1,75,88	1,46,78	6,09,93	5,43,70	6,65,13	...	6,14,18